

Update on Cost of Service Process & Timeline

Electric Utility Commission
November 16, 2015

2015 Major Milestones

Month	Body	Step in Process
<i>October 15th</i>	<i>Council</i>	<i>Impartial Hearing Examiner RCA approved</i>
November 16 th	EUC	Update on Cost of Service Process & Timeline
November 19 th	Council	Independent Consumer Advocate RCA
December 14 th	EUC	AE's full presentation on rate recommendation & review process
December 15 th	Council Work Session	Briefing on review process & overview of Cost of Service study results

- *Monthly EUC updates throughout the process*
- *Dates are subject to change*

2016 Major Milestones

Month	Body	Step in Process
January (TBD)	EUC (Special called)	Public comment on Issues to be addressed by IHE
January 25 th	EUC	Recommendation to AEUOC on Issues
January (TBD)	AEUOC	AE's full presentation on rate recommendation & review process
February/March	IHE	Request for Information process
February/March	IHE	Written & oral arguments
March/April	IHE	Summary arguments

- *Monthly EUC updates throughout the process*
- *Dates are subject to change*

2016 Major Milestones

Month	Body	Step in Process
April	IHE	IHE's Final Recommendation to AEUOC
May	EUC	EUC's review of IHE's Final Recommendation to Council
May	AEUOC	3 Work sessions
June	Council	2 Public hearings (one outside city limits)
June	EUC	EUC review of draft rate ordinance
June 30 th	Council	Final Action on rate ordinance

- *Monthly EUC updates throughout the process*
- *Dates are subject to change*